

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

|         |  |  |                              |
|---------|--|--|------------------------------|
| 1       | <b>Name of the College/Institute:</b> INSTITUTE OF PHARMACY, BADNAPUR, DIST. JALNA<br><b>Code:</b> PH2596<br><b>Stream:</b> PH<br><b>Year:</b> 2023-24<br><b>Location:</b> PATHRIKAR CAMPUS, HIGHWAY NO 6, AURANGABAD JALNA HIGHWAY ROAD, BADNAPUR, DIST. JALNA, Jalna, Badnapur |  |                              |
| 2       | Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19  | No Upward Revision Approved Ad-hoc Ad-hoc No Fees<br>80000<br>75000<br>80000<br>80000<br>0 |                              |
|         | Fee Proposed by College for AY 2023-24   | <b>Proposal Status Y</b><br><b>Proposed fee for 2023-24 85000 Rs.</b>                      |                              |
|         | C) Year of recognition by respective council/Government :  | 2019   |                              |
| 2.1     | Streams combined Yes / No  | No   |                              |
| 2.1.1   | Streams combined   |  |                              |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?  | Y  |                              |
| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.)  |                              |
|         |  | Total  | Per Student (divided by 4.8) |
| 4.1.1   | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.                 | 10881671   | 31818                        |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers   | 1451500  | 4244                         |
| 4.1.3   | Stipend paid to the students   | 0  | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>12333171</b>  | <b>36062</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22  | 9825416  | 28729                        |
| 4.2.1   | a) Less income   | 0  |                              |
|         | b) Hostel expenses,  | 0  |                              |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>22158587</b>  | <b>64791</b>                 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (443172) whichever is lower   | 0  |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>22158587</b>  | <b>64791</b>                 |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2021-22  | 2215859  | 6479                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5000 per student for total sanctioned intake   | 1500000  | 5000                         |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2500 per student for total sanctioned intake  | 0  |                              |
| 4.4     | Depreciation on other assets at approved rates -   | 1153959  | 3374                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>27028405</b>  | <b>79030</b>                 |
| 4.6     | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 300  |                              |
|         | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0  |                              |
| 4.7     | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>  | 342  |                              |
|         | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>   | 0  |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 342  |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0  |                              |
| 4.9     | Per Student Fee (4.5/4.8)  | <b>79030</b>   |                              |
| 4.9A    | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9  | <b>2568</b>  |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | <b>81598</b>   |                              |
| 4.10    | Development fee (10% of 4.9.1)   | <b>8160</b>  |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>  | <b>89758</b>   |                              |

|        |  |              |
|--------|--|--------------|
| 4.10.2 | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0<br>Ph.D Holder - 20% - Add = 408<br>Research Publications in international journals & Patents - 0.23 per faculty per year - Add = 163<br>Placement of students - 0% - Add = 0 | 571          |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8731)) or Limited 15% of Tuition Fee(4.9.1- (12240)) whichever is less.  | 8731         |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>  | <b>90329</b> |

**Expense Disallowances**

| Sr. No. | Type   | Amount | Remarks             |
|---------|--|--------|---------------------|
| 1.      | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0      | By Rules Disallowed |

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

**Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift**

| Sr. No | Item      | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH     | Non FRA Courses | Hostel | Hosp ital | Trust |
|--------|-----------|--------------------------|------------------------------|--------------------------|-------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|-----------|-------|
| 1      | Computer  | 25                       | 157136                       | 720000                   | 45120                   | 0                  | 922256              | 224924   | 697332             | 224924 | 0               | 0      | 0         | 0     |
| 2      | Books     | 25                       | 265671                       | 0                        | 175576                  | 0                  | 441247              | 88365  | 352882             | 88365  | 0               | 0      | 0         | 0     |
| 3      | FURNITURE | 15                       | 865741                       | 413465                   | 368750                  | 0                  | 1647956             | 219537   | 1428419            | 219537 | 0               | 0      | 0         | 0     |
| 4      | MACHINERY | 15                       | 3274622                      | 136000                   | 1460525                 | 0                  | 4871147             | 621133   | 4250014            | 621133 | 0               | 0      | 0         | 0     |

**Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.**

|      |  |  |
|------|--|--|
| Date |  |  |
|      | Signature and Seal of the certifying Chartered Accountant and Auditors | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |



# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

|   |   |
|---|---|
| To,<br><b>The Hon'ble Chairman,</b><br>Fees Regulating Authority,<br>Maharashtra State,<br>Mumbai - 400 051 |   |
| Name of the College /Institute  | PH2596 - INSTITUTE OF PHARMACY, BADNAPUR, DIST. JALNA   |
| Address   | PATHRIKAR CAMPUS, HIGHWAY NO 6, AURANGABAD JALNA HIGHWAY ROAD, BADNAPUR, DIST. JALNA, Jalna, Badnapur |

## Online fee approval proposal for academic year 2023-24

### INDEX

| Sr No | Particulars   | Status |
|-------|---|--------|
| 1     | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015   | Yes    |
| 2     | Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,  | Yes    |
| 3     | (ii) Receipt & Payment Account,   | Yes    |
| 4     | (iii) Income & Expenditure Account, and   | Yes    |
| 5     | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.   | Yes    |
| 6     | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.  | Yes    |
| 7     | The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes    |
| 8     | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute   | Yes    |
| 9     | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute   | Yes    |
| 10    | Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.  | Yes    |
| 11    | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.   | Yes    |
| 12    | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.  | Yes    |
| 13    | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.  | Yes    |
| 14    | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.   | Yes    |
| 15    | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.   | Yes    |
| 16    | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).   | Yes    |
| 17    | Accreditation Certificate if any, duly attested by the Principal of the Institute/College   | Yes    |
| 18    | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).  | Yes    |
| 19    | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.   | Yes    |
| 20    | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.  | Yes    |
| 21    | Statement showing the number of students admitted in the college for the course, appeared & passed in examination.  | Yes    |

### Expenses Documents

| Sr No | Expenses Head   | Particulars  | Status |
|-------|---|--|--------|
| 1     | Arrears of salary   | Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22  | Yes    |
| 2     | Arrears of salary   | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22  | Yes    |
| 3     | Remuneration / Professional Charges to Visiting Faculties                                       | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 4     | Guest lecture   | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 5     | Affiliation Fee Paid to Affiliating Authority   | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.  | Yes    |
| 6     | Inspection Fee  | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority  | Yes    |
| 7     | University Affiliation Fee  | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University  | Yes    |
| 8     | Eligibility fees  | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)  | Yes    |
| 9     | Exam Fee paid to University   | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)   | Yes    |
| 10    | Enrollment Fee  | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)  | Yes    |
| 11    | Repairs & Maintenance of College Building   | Item wise List with course wise bifurcation  | Yes    |
| 12    | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance                     | Item wise List with course wise bifurcation  | Yes    |
| 13    | Other Repairs & Maintenance   | Item wise List with course wise bifurcation  | Yes    |
| 14    | Any other expenses relating to students activity not covered by item no.1 to 6                  | Separate list to be attached providing details of expenditure itemwise   | Yes    |
| 15    | Internet Charges  | Receipt & proof of payment made to provider  | Yes    |
| 16    | Contractual Manpower services in lieu of Non-Teaching/Administration Staff                      | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes    |
| 17    | Sweeping and cleaning services  | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 18    | Security services   | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 19    | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof  | Yes    |
| 20    | All other expenses not categories/ not grouped in any heads/sub heads given above               | Upload - Itemwise list of expenses, with the particulars   | Yes    |

**Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift**

| Sr. No | Item      | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH     | Non FRA Courses | Hostel | Hospital | Trust |
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| 1      | Computer  | 25                       | 157136                       | 720000                    | 45120                    | 0                  | 922256              | 224924   | 697332             | 224924 | 0               | 0      | 0        | 0     |
| 2      | Books     | 25                       | 265671                       | 0                         | 175576                   | 0                  | 441247              | 88365  | 352882             | 88365  | 0               | 0      | 0        | 0     |
| 3      | FURNITURE | 15                       | 865741                       | 413465                    | 368750                   | 0                  | 1647956             | 219537   | 1428419            | 219537 | 0               | 0      | 0        | 0     |
| 4      | MACHINERY | 15                       | 3274622                      | 136000                    | 1460525                  | 0                  | 4871147             | 621133   | 4250014            | 621133 | 0               | 0      | 0        | 0     |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

|      |  |  |
|------|--|--|
| Date |  | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |
|      | Signature and Seal of the certifying Chartered Accountant and Auditors |  |



**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)**

|                                    |   |
|------------------------------------|---|
| Name of the Trust/Society          | Nirmal Krida and samaj prabodhan trust          |
| Address (With Pin Code)            | PLOT NO 490, N-3, CIDCO, OPP. COMMUNITY CENTER. |
| District - Taluka                  | Aurangabad-Aurangabad                           |
| Telephone No. with STD Code        | 02402481532                                     |
| Fax No. with STD Code              | 02402481532                                     |
| E-mail ID                          | dpharm@nkspt.org                                |
| Website                            | www.nkspt.org/pharmacy                          |
| Registration No. and date of Trust | E-446--1992-10-20                               |
| Year of Establishment of the trust | 1992  |
| PAN No - TAN No                    | AAATN6475C--AMYPP4136E                          |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

| Sr.No. | Name of Trustees               | Designation         | Profession of Trustee      | Whether Trustee Working As Employee In The Same Institute |
|--------|--------------------------------|---------------------|----------------------------|---|
| 1      | DR. DATTA ANNASAHEB PATHRIKAR  | PRESIDENT/CHAIRMAN  | RETIRED DIRECTOR (PHY-EDU) | NO  |
| 2      | DR. MRS. MEHER DATTA PATHRIKAR | SECRETARY           | RETIRED PRINCIPAL          | NO  |
| 3      | MRS. SUNANDA DATTA PATHRIKAR   | MEMBER OF THE TRUST | SOCIAL WORKER              | NO  |
| 4      | MS. SWATI DATTA PATHRIKAR      | MEMBER OF THE TRUST | SOCIAL WORKER              | NO  |
| 5      | MS. SONALI DATTA PATHRIKAR     | MEMBER OF THE TRUST | SOCIAL WORKER              | NO  |
| 6      | DR DEVESH DATTA PATHRIKAR      | MEMBER OF THE TRUST | ASST. PROFESSOR            | YES   |
| 7      | MR. YOGESH DATTA PATHRIKAR     | MEMBER OF THE TRUST | BUSSINESS                  | NO  |

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address   | Code No. | Establish Year | Courses Run |
|--------|--|---|----------|----------------|-------------|
| 1      | INSTITUTE OF PHARMACY, BADNAPUR  | PATHRIKAR CAMPUS, HIGHWAY NO 6. AURANGABAD JALNA HIGHWAY, BADNAPUR, DIST. JALNA | 2596     | 2019           | B PHARMACY  |

**Name of the Courses**

| Sr.No | Stream | Course   | Duration | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|----------|----------|------------|------------|------------|------------|------------|------------|
| 1     | PH     | PHARMACY | 4        | 100        | 100        | 100        | 0          | 0          | 0          |

| Form A1  |  |                   |                            |                                |  |  |
|--|--|-------------------|----------------------------|--------------------------------|--|--|
| 8. Annual financial report of Trust/ Society for last 2 years                              |  |                   |                            |                                |  |  |
| 9. Details of Land   |  |                   |                            |                                |  |  |
| Sr. No.  | Particulars  | Area (in Sq.Mtr.) |                            | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession                     |  |
|  |  | As Per Norms      | Available                  |                                |  |  |
| College / Institute  |  |                   |                            |                                |  |  |
| Land   |  |                   |                            |                                |  |  |
| 1  | Free Hold  |                   |                            |                                |  |  |
| a  | Govt.  | 0                 | 0                          | 0                              | 0  |  |
| b  | Others   | 0                 | 4342                       | 0                              | 0  |  |
|  | <b>Total</b>   | <b>0</b>          | <b>4342</b>                | <b>0</b>                       | <b>0</b>   |  |
| 2  | Lease Hold   |                   |                            |                                |  |  |
| a  | Govt.  | 0                 | 0                          | 0                              | 0  |  |
| b  | Others   | 0                 | 0                          | 0                              | 0  |  |
|  | <b>Total</b>   | <b>0</b>          | <b>0</b>                   | <b>0</b>                       | <b>0</b>   |  |
| Note : Please give details for each college / Institute separately.                        |  |                   |                            |                                |  |  |
| Whether Income Tax return filed every year by the Trust                                    |  |                   |                            |                                | Y  |  |
| Status of the Building:  |  |                   |                            |                                |  |  |
|  |  | <b>If Rented</b>  | <b>College / Institute</b> | <b>Other</b>                   | <b>Total</b>                                       |  |
| a)   | Built up Area (in Sq. Mtr.)  | 0                 |                            | 0                              | 0  |  |
|  | Annual Rent (Amt. in Rs.)  | 0                 |                            | 0                              | 0  |  |
|  |  | <b>If Owned</b>   | <b>College / Institute</b> | <b>Other</b>                   | <b>Total</b>                                       |  |
| b)   | Built up Area (in Sq. Mtr.)  | 4342              |                            | 0                              | 4342   |  |
|  | Cost(Amt. in Rs.)  | 28338000          |                            | 0                              | 28338000   |  |
| <b>Built up Area required Available as per AICTE/PCI/COA</b>                               |  |                   |                            |                                |  |  |
|  |  | <b>If Rented</b>  | <b>College / Institute</b> | <b>Other</b>                   | <b>Total</b>                                       |  |
| a)   | Built up Area (in Sq. Mtr.)  | 0                 |                            | 0                              | 0  |  |
|  |  | <b>If Owned</b>   | <b>College / Institute</b> | <b>Other</b>                   | <b>Total</b>                                       |  |
| b)   | Built up Area (in Sq. Mtr.)  | 0                 |                            | 0                              | 0  |  |
| 10   | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                   |                            |                                | If yes, Amount Received for the Financial Year - 0 |  |
| Date   |  |                   |                            |                                |  |  |
| Place  |  |                   |                            |                                |  |  |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |                   |                            |                                |  |  |



## FORM B Proforma for information of Institutes

### Courses Information

| Sr No | Stream | Course   | D | SI 2021-22 |    |     | SI 2020-21 |    |     | SI 2019-20 |    |     | SI 2018-19 |    |    | SI 2017-18 |    |    | SI 2016-17 |    |    |
|-------|--------|----------|---|------------|----|-----|------------|----|-----|------------|----|-----|------------|----|----|------------|----|----|------------|----|----|
|       |        |          |   | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR |
| 1     | PH     | PHARMACY | 4 | 100        | 10 | 109 | 100        | 10 | 114 | 100        | 0  | 119 | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  |    |
| Total |        |          |   | 100        | 10 | 109 | 100        | 10 | 114 | 100        | 0  | 119 | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  |    |

### Institute Information

|  |   |          |                 |               |          |        |
|--|---|----------|-----------------|---------------|----------|--------|
| Address  | PATHRIKAR CAMPUS, HIGHWAY NO 6, AURANGABAD JALNA HIGHWAY ROAD, BADNAPUR, DIST. JALNA, Jalna, Badnapur |          |                 |               |          |        |
| Village  | badnapur  |          |                 |               |          |        |
| District - Taluka  | Jalna-Badnapur  |          |                 |               |          |        |
| PIN Code   | 431202  |          |                 |               |          |        |
| Year of Establishment  | 2019  |          |                 |               |          |        |
| Telephone No. (With STD code)  | 02482-261188  |          |                 |               |          |        |
| Mobile Number & WhatsApp number  | 8237789940 WhatsApp number-8275737793   |          |                 |               |          |        |
| E-Mail ID  | bpharm@nkspt.in   |          |                 |               |          |        |
| Web Site   | www.nkspt.org/Pharmacy  |          |                 |               |          |        |
| Whether Land or Building Allotted by the government or public body                             | No.   |          |                 |               |          |        |
| Type of Land   | On Ownership  |          |                 |               |          |        |
| Location of College  | Within limit of Municipal Councils  |          |                 |               |          |        |
| College is established/located in Hilly Area/Tribal Area                                       | No.   |          |                 |               |          |        |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes   |          |                 |               |          |        |
| NAAC Accreditation (Accreditation must be valid as on date)                                    | No  |          |                 |               |          |        |
| Whether college is autonomous  | No  |          |                 |               |          |        |
| College NIRF Ranking within top 500 if any   | No  |          |                 |               |          |        |
| Ph.D Holders percentage of Total Teaching Staff  | 20 %  |          |                 |               |          |        |
| Total number of research publications in International journals & patents filed by the college | 3   |          |                 |               |          |        |
| Placement of students  | 0   |          |                 |               |          |        |
| Name of the Director / Principal of the Institution  | Dr. Swati . S. Rawat  |          |                 |               |          |        |
| Person duly authorised in terms of section 2 (I) of the Act                                    | Dr. Swati . S. Rawat Designation: Principal Mobile No: 8237789940                                     |          |                 |               |          |        |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | Sr. No  | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed |
|  | 1   | PH       | 300             | 342           | 342      | 342    |

### Bank Details of Institute/College

| Sr. No | Bank Name           | Account No  | Branch Name |
|--------|---------------------|-------------|-------------|
| 1      | BANK OF MAHARASHTRA | 60334136117 | BADNAPUR    |

### Form B2

|  |  | I Year   | II Year | III Year             | IV Year               | V Year       |
|--|--|--|---------|----------------------|-----------------------|--------------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)               |  | 0  | 0       | 0                    | 0                     | 0            |
| (B) Total No PIO / Foreign National Students for the Course  |  | 0  | 0       | 0                    | 0                     | 0            |
| Year of recognition by respective council  |  | 2019   |         |                      |                       |              |
| Name of the University/Board/Affiliated Body to which this course is affiliated                    |  | Dr. B.A.T. University                              |         |                      |                       |              |
| Whether Permitted by State Govt.   |  | Yes  |         |                      |                       |              |
| Hostel Facility Status   |  | Yes<br>Boys- 36<br>Girls- 30<br>Total Capacity- 66 |         |                      |                       |              |
| Total No. of laboratories in the Department  |  | 13   |         |                      |                       |              |
| Total cost of Equipment in the Department (Rs. in Lakhs)   |  | 4200000 Rs. In Lakhs                               |         |                      |                       |              |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition    |  | A) UG  |         | 4400000 Rs. In Lakhs |                       |              |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition  |  | B) PG  |         | 00 Rs. In Lakhs      |                       |              |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles                              | 241  |         |                      |                       |              |
|  | No. of Books available                     | 1866   |         |                      |                       |              |
|  | No. of Journals subscribed In current year | 17   |         |                      |                       |              |
| B) Carpet Area in Use for Library (in Sq. Mtr.)  | 150  |  |         |                      |                       |              |
| c) Facilities in Department - Library  | 1.   | READING ROOM                                       |         |                      |                       |              |
|  | 2.   | MULTIMEDIA PC 10                                   |         |                      |                       |              |
|  | 3.   | NEWSPAPER 04                                       |         |                      |                       |              |
|  | 4.   | NONTECHNICAL MAGAZINE                              |         |                      |                       |              |
| No. of Staff   |  |  |         |                      |                       |              |
| Teaching Staff   | As per Council norms                       | Posts filed in                                     |         |                      | Total Filled in Posts | Vacant Posts |
|  |  | Regular  | Adhoc   | Contract             |                       |              |
| a) Professors  | 4  | 4  | 0       | 0                    | 4                     |              |
| b) Assistant Professors / HOD  | 6  | 6  | 0       | 0                    | 6                     |              |
| c) Lecturers   | 15   | 15   | 0       | 0                    | 15                    |              |

Form B4



|   |                      |                          |                                |          |                       |                                |
|---|----------------------|--------------------------|--------------------------------|----------|-----------------------|--------------------------------|
| Student - Teacher Ratio                         |                      | Total Number of Teachers | Sanctioned Intake :300         |          |                       | Student on Roll : 342          |
| a) With approved staff                          |                      | 26                       | Student - Teacher Ratio = 12:1 |          |                       | Student - Teacher Ratio = 13:1 |
| b) With (approved adhoc + contract) staff       |                      | 0                        | Student - Teacher Ratio = NA   |          |                       | Student - Teacher Ratio = NA   |
| Non Teaching Staff (in the Department)          | As per council norms | Posts Filled in          |                                |          | Total Filled in Posts | Vacant Posts                   |
|   |                      | Regular                  | Adhoc                          | Contract |                       |                                |
| a) Technical                                    | 6                    | 8                        | 0                              | 0        | 8                     |                                |
| b) Non- Technical                               | 2                    | 3                        | 0                              | 0        | 3                     |                                |
| c) Class- IV                                    | 2                    | 3                        | 0                              | 0        | 3                     |                                |
|   | <b>Total</b>         | <b>14</b>                | <b>0</b>                       | <b>0</b> | <b>14</b>             | <b>0</b>                       |
| <b>Ratio of Non - Teaching - Teaching Staff</b> |                      | 1:2                      |                                |          |                       |                                |

Form B5

|  |  |  |
|--|--|--|
| 15                                       | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y  |
| 16                                       | Whether Building os owned / <u>Rental by college/ Institute:</u>                           | O  |
|  | b) if owned built-up area in 4342 Sq.Mtr.  | College / Institute Others Total                   |
|  |  | Capital investment (Amount Rs. in Lakhs)           |
|  | b) If Rental Built-up area in 0 Sq.Mtr.  | Recurring annual expenditure (Amount Rs. in Lakhs) |
| Annual Expenditure (Amount Rs. in Lakhs) |  | 0 0 0  |
| 17                                       | Mention relation of the landlord with the College / Institute if Any                       | GOOD   |

| Particulars                             | College / Institute / Hostel |                        |                        |
|---|------------------------------|------------------------|------------------------|
|   | 2023-24 (Rs. in Lakhs)       | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) |
| a. Land(area )                          | 0                            | 0                      | 0                      |
| b. Building (Built-up area in Sq. Mtr.) | 600                          | 600                    | 600                    |
| c. Lab / Work shop                      | 795729                       | 795729                 | 0                      |
| d. Laboratory equipments                | 0                            | 0                      | 0                      |
| e. Books                                | 175576                       | 175576                 | 0                      |
| f. Furniture & dead stock               | 782215                       | 782215                 | 0                      |
| g. Vehicals                             | 34560                        | 34560                  | 0                      |
| h. Others                               | 0                            | 0                      | 0                      |
| <b>Total</b>                            | <b>1788680</b>               | <b>1788680</b>         | <b>600</b>             |

Form B9

| Fees collected during last year per student for UG course |   |  |
|---|---|--|
| Year  | No of Students                                    | fees collected(Rs.)                        |
| <b>2021-22</b>  |   |  |
| 1 <sup>st</sup> Year                                      | 109   | 0  |
| 2 <sup>nd</sup> Year                                      | 112   | 0  |
| 3 <sup>rd</sup> Year                                      | 115   | 0  |
| 4 <sup>th</sup> Year                                      | 0   | 0  |
| 5 <sup>th</sup> Year                                      | 0   | 0  |
| Fees collected during last year per student for PG course |   |  |
| Year  | No of Students                                    | fees collected(Rs.)                        |
| <b>2021-22</b>  |   |  |
| 1 <sup>st</sup> Year                                      | 0   | 0  |
| 2 <sup>nd</sup> Year                                      | 0   | 0  |
| Fees collected (2021-22) per student for UG/PG course     | UG Course - 0<br>PG Course - 0                    |  |
| No of Students of 1st year                                | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management)                      | 26314000  | 26314000                                   |
| b) PIO + Foreign National                                 | 0   | 0  |

Form B10

|   |  |
|---|--|
| (A)                                     | <b>Administrative Staff in the Institute / College</b> |
| <b>Name of the Principal / Director</b> | Dr. Swati . S. Rawat                                   |
| <b>Regular incharge</b>                 | Regular  |
| <b>Pay Scale</b>                        | 37400 67000  |

Faculty Details (Teaching and Administrator)

| Sr No | Name                       | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type  | Pay Scale   | Grade Pay |
|-------|----------------------------|--------------|--------------|--------------|---------------|---------------|-------------|-----------|
| 1     | TEKNE MAHESH BHAUSAHEB     | Regular      | 2021-12-03   | 2021-12-04   | PH            | Administrator | 19900-63200 | 251374    |
| 2     | JARHAD PRASAD SUDHAKAR     | Regular      | 2021-12-03   | 2021-12-07   | PH            | Administrator | 19900-63200 | 269961    |
| 3     | GUPTA RAHUL BHARAT         | Regular      | 2021-12-03   | 2021-12-07   | PH            | Administrator | 19900-63200 | 251374    |
| 4     | PRAMOD ANNASAHEB SUDAM     | Regular      | 2021-12-03   | 2021-12-07   | PH            | Administrator | 19900-63200 | 251374    |
| 5     | THAKUR SONAM TRIBHUVANSING | Regular      | 2021-12-03   | 2021-12-04   | PH            | Administrator | 19900-63200 | 269961    |
| 6     | MEHER VISHAL MOTILAL       | Regular      | 2019-09-14   | 2019-09-18   | PH            | Administrator | 21700-69100 | 188074    |
| 7     | GHUGE JANARDHAN BAJIRAO    | Regular      | 2018-09-14   | 2018-09-18   | PH            | Administrator | 21700-69100 | 265459    |
| 8     | PAWAR PRADYUMNA ANNASAHEB  | Regular      | 2022-02-16   | 2022-02-17   | PH            | Administrator | 19900-63200 | 255285    |
| 9     | RATHOD PRAMOD VITTHAL      | Regular      | 2021-12-03   | 2021-12-04   | PH            | Administrator | 19900-63200 | 272504    |
| 10    | GOLDE DATTATRAY VISHNU     | Regular      | 2021-12-03   | 2021-12-08   | PH            | Administrator | 19900-63200 | 277581    |
| 11    | NIRKHEE CHETAN ASHOKRAO    | Regular      | 2019-06-11   | 2019-06-14   | PH            | Administrator | 19900-63200 | 255285    |
| 12    | GIRI SONALI LALGIR         | Regular      | 2021-02-09   | 2021-02-12   | PH            | Administrator | 19900-63200 | 250232    |
| 13    | MARGE SHUBHANGI JAGGANATH  | Regular      | 2021-12-03   | 2021-12-08   | PH            | Administrator | 19900-63200 | 227904    |
| 14    | WAGH ASHWINI DATTATRAY     | Regular      | 2021-01-05   | 2021-01-06   | PH            | Administrator | 21700-69100 | 264159    |
| 15    | JARHAD ARPITA MANOJ        | Regular      | 2021-12-03   | 2021-12-03   | PH            | Administrator | 21700-69100 | 286253    |
| 16    | WANKHEDE NISHA NARAYAN     | Regular      | 2021-02-09   | 2021-02-11   | PH            | Administrator | 5200-20200  | 97040     |

|    |                          |         |            |            |    |               |             |        |
|----|--------------------------|---------|------------|------------|----|---------------|-------------|--------|
| 17 | SAMBLE ANAND NIRANJAN    | Regular | 2021-02-09 | 2021-02-12 | PH | Administrator | 5200-20200  | 72069  |
| 18 | VYAS GITESH VINOD        | Regular | 2022-01-24 | 2022-01-28 | PH | Teaching      | 15600-39100 | 560990 |
| 19 | WANKHARE SHITAL RAMKISAN | Regular | 2021-12-03 | 2021-12-06 | PH | Teaching      | 15600-39100 | 621657 |
| 20 | WAGH SHITAL DATTATRAY    | Regular | 2021-12-03 | 2021-12-06 | PH | Teaching      | 15600-39100 | 621657 |
| 21 | WAGH AVINASH GAJANAN     | Regular | 2021-12-03 | 2021-12-03 | PH | Teaching      | 15600-39100 | 174996 |
| 22 | LAGHANE PRASHANT MANOHAR | Regular | 2021-05-12 | 2021-05-17 | PH | Teaching      | 15600-39100 | 621657 |
| 23 | MULEY YOGIRAJ PRAKASHRAO | Regular | 2021-01-02 | 2021-01-02 | PH | Teaching      | 15600-39100 | 676889 |
| 24 | PHOKE SANDIP VISHWANATH  | Regular | 2021-01-02 | 2021-01-02 | PH | Teaching      | 15600-39100 | 676889 |
| 25 | HATKAR AVINASH DATTATRAY | Regular | 2021-01-02 | 2021-01-02 | PH | Teaching      | 15600-39100 | 676889 |
| 26 | PANDIT NIVRUTTI DIGAMBAR | Regular | 2021-12-03 | 2021-12-03 | PH | Teaching      | 15600-39100 | 174996 |
| 27 | JAYBHAYE SUNIL SHIVHARI  | Regular | 2021-01-01 | 2021-01-01 | PH | Teaching      | 37400-67000 | 741065 |
| 28 | JIGE POOJA NOIVRUTTI     | Regular | 2021-12-03 | 2021-12-07 | PH | Teaching      | 15600-39100 | 457256 |
| 29 | DOIFODE SHUBHAM GANESH   | Regular | 2021-12-03 | 2021-12-07 | PH | Teaching      | 15600-39100 | 413571 |
| 30 | MOTHE UMA RAGHUNATH      | Regular | 2021-12-03 | 2021-12-04 | PH | Teaching      | 15600-39100 | 457256 |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
|-------|--------|--------------------------------|------------------------|--|--|---|
| 1     | PH     | 300                            | 1:12                   | 25   | 0  | 0   |

(d) Teaching To Non-Teaching Ratio -

|  | Ratio | As per Council Norms |
|--|-------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:10  | Y                    |

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



**FORM-C Central Library Facility**

|   |  |            |       |
|---|--|------------|-------|
| <b>Total No of student in the institute</b> |  | 342        |       |
| <b>Reading hall capacity</b>                |  | 100        |       |
| <b>Total carpet Area Sq.Mtr.</b>            |  | 150        |       |
| a)  | No. of Titles  | 225        |       |
| b)  | No. of Books   | 1877       |       |
| c)  | No. of National Journals                             | 12         |       |
| d)  | No. of International Journals                        | 5          |       |
| e)  | Non-Teaching Journals                                | 2          |       |
| <b>Total Cost of</b>                        |  |            |       |
| f)  | a) Books   | 625576     | Lakhs |
|   | b) Subscription for Journal                          | 120000     | Lakhs |
| g)  | Cost of Furniture                                    | 2582215    | Lakhs |
| h)  | Whether Xerox facility is available                  | Y          |       |
| i)  | Whether Internet facility is available               | Y          |       |
|   |  | Band Width | 100   |
| j)  | No. of Computer available in the Library             | PIII       | 0     |
|   |  | PIV        | 10    |
|   |  | PV         | 0     |
| k)  | Whether multimedia facility is available             | Y          |       |
| l)  | Whether digitization of library is done              | Y          |       |
| m)  | Any other amenities provided to students in library. | YES        |       |

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-D Information of Central Computing Facilities in the Institute**

|  |   |           |             |
|--|---|-----------|-------------|
| 1  | Whether the central computing facility is available                               |           | Y           |
| 2  | Number of PIII or equivalent and above PC available                               |           | 102         |
| 3  | Whether legal licenses of System & Application Software available?                |           | Y           |
| 4  | Number of System Software's available   |           | 102         |
| 5  | Number of Applications Software's available                                       |           | 15          |
| 6  | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                       |           | 12          |
| 7  | Number of Scanners available  |           | 4           |
| 8  | Total cost of the printers and scanners   |           | 329000      |
| 9  | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |           | Y           |
| 10   | Whether the Campus is Networked.  |           | Y           |
| 11   | Whether the Laboratories are Networked through LAN                                |           | Y           |
| 12   | Whether is internet connection is available                                       |           | Y           |
| 13   | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |           | LEASED LINE |
| 14   | Specify Bandwidth available   |           | 100 MBPS    |
| 15   | Specify compression ratio   |           | 1:1         |
| 16   | Cost of Hardware in Computer Center   | Rs. Lakhs | 425000      |
| 17   | Cost of Software in Computer Center   | Rs. Lakhs | 765120      |
| 18   | Cost of Furniture in Computer Center  | Rs. Lakhs | 480000      |
| 19   | Annual fee of the Internet Services in  | Rs. Lakhs | 85796       |
| 20   | Staff in Computer Center  |           | Number      |
|  | 1. System Manager   | Y         | 1           |
|  | 2. System Analyst   | Y         | 1           |
|  | 3. Computer Programmer  | Y         | 1           |
|  | 4. Computer Operator  | Y         | 1           |
|  | 5. Non - Teaching Staff   | Y         | 3           |
|  | 6. Maintenance Staff  | Y         | 1           |
|  |   |           | Pay Scale   |
|  |   |           | 9300-34800  |
|  |   |           | 9300-34800  |
|  |   |           | 5200-20200  |
|  |   |           | 5200-20200  |
|  |   |           | 5200-20200  |
|  |   |           | 5200-20200  |
| Date   |   |           |             |
| Place  |   |           |             |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |   |           |             |

## FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22             |                      |   |                  |
|--|----------------------|---|------------------|
| Sr No  | Particular           | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1  | JR. CLERK            | 1   | 1                |
| 2  | COMPUTER OPERATOR    | 1   | 1                |
| 3  | PRINCIPAL            | 1   | 1                |
| 4  | ASST. PROFESSOR      | 15  | 15               |
| 5  | OFFICE SUPERITENDENT | 1   | 1                |
| 6  | STORE KEEPER         | 1   | 1                |
| 7  | GARDNER              | 1   | 1                |
| 8  | LAB TECHNICIAN       | 3   | 4                |
| 9  | LAB ATTENDENT        | 3   | 4                |
| 10   | LIBRARIAN            | 1   | 1                |
| Total  |                      | 28  | 30               |
| Date   |                      |   |                  |
| Place  |                      |   |                  |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |                      |   |                  |





### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** INSTITUTE OF PHARMACY, BADNAPUR, DIST. JALNA

**Code:** PH2596

**Location:** PATHRIKAR CAMPUS, HIGHWAY NO 6, AURANGABAD JALNA HIGHWAY ROAD, BADNAPUR, DIST. JALNA, Jalna, Badnapur

| Sr No | Staff Type     | Appoint Type | Approval Status | Qualified for Post | Name                            | Designation       | Joining Date | Leaving Date | Streams | Form 16                      | Bank Acc No<br>Bank Name                       | Bank Type                          | Annual Salary | Pay Mode      | Net Annual Salary |
|-------|----------------|--------------|-----------------|--------------------|---------------------------------|-------------------|--------------|--------------|---------|------------------------------|--|------------------------------------|---------------|---------------|-------------------|
| 1     | Teaching       | Regular      | Approved        | Yes                | JAYBHAYE<br>SUNIL SHIVHARI      | PRINCIPAL         | 2021-01-01   | NA           | PH      | Applicable and Submitted     | 60316690307<br>bank of maharashtra             | Nationalized / Private / Scheduled | 741065        | Bank Transfer | 643638            |
| 2     | Teaching       | Regular      | Approved        | Yes                | MULEY YOGIRAJ<br>PRAKASHRAO     | ASST. PROFESSOR   | 2021-01-02   | NA           | PH      | Applicable and Submitted     | 60313890172<br>bank of maharashtra             | Nationalized / Private / Scheduled | 676889        | Bank Transfer | 650304            |
| 3     | Teaching       | Regular      | Approved        | Yes                | PHOKE SANDIP<br>VISHWANATH      | ASST. PROFESSOR   | 2021-01-02   | NA           | PH      | Applicable and Submitted     | 60334672874<br>bank of maharashtra             | Nationalized / Private / Scheduled | 676889        | Bank Transfer | 650304            |
| 4     | Teaching       | Regular      | Approved        | Yes                | HATKAR<br>AVINASH<br>DATTATRAY  | ASST. PROFESSOR   | 2021-01-02   | NA           | PH      | Applicable and Submitted     | 60334672885<br>bank of maharashtra             | Nationalized / Private / Scheduled | 676889        | Bank Transfer | 650304            |
| 5     | Teaching       | Regular      | Approved        | Yes                | WANKHARE<br>SHITAL<br>RAMKISAN  | ASST. PROFESSOR   | 2021-12-06   | NA           | PH      | Applicable and Submitted     | 60404117390<br>bank of maharashtra             | Nationalized / Private / Scheduled | 621657        | Bank Transfer | 619457            |
| 6     | Teaching       | Regular      | Approved        | Yes                | WAGH SHITAL<br>DATTATRAY        | ASST. PROFESSOR   | 2021-12-06   | NA           | PH      | Applicable and Not Submitted | 25022861765<br>bank of maharashtra             | Nationalized / Private / Scheduled | 621657        | Bank Transfer | 619457            |
| 7     | Teaching       | Regular      | Approved        | Yes                | LAGHANE<br>PRASHANT<br>MANOHAR  | ASST. PROFESSOR   | 2021-05-17   | NA           | PH      | Applicable and Submitted     | 60385250749<br>bank of maharashtra             | Nationalized / Private / Scheduled | 621657        | Bank Transfer | 595072            |
| 8     | Teaching       | Regular      | Approved        | Yes                | VYAS GITESH<br>VINOD            | ASST. PROFESSOR   | 2022-01-28   | NA           | PH      | Applicable and Not Submitted | 60344039586<br>bank of maharashtra             | Nationalized / Private / Scheduled | 560990        | Bank Transfer | 558990            |
| 9     | Teaching       | Regular      | Approved        | Yes                | JIGE POOJA<br>NOIVRUTTI         | ASST. PROFESSOR   | 2021-12-07   | NA           | PH      | Applicable and Not Submitted | 60405458646<br>bank of maharashtra             | Nationalized / Private / Scheduled | 457256        | Bank Transfer | 455656            |
| 10    | Teaching       | Regular      | Approved        | Yes                | MOTHE UMA<br>RAGHUNATH          | ASST. PROFESSOR   | 2021-12-04   | NA           | PH      | Applicable and Not Submitted | 60405455544<br>Bank Of Maharashtra             | Nationalized / Private / Scheduled | 457256        | Bank Transfer | 455856            |
| 11    | Teaching       | Regular      | Approved        | Yes                | DOIFODE<br>SHUBHAM<br>GANESH    | ASST. PROFESSOR   | 2021-12-07   | NA           | PH      | Applicable and Not Submitted | 60405357364<br>BANK OF MAHARASHTRA             | Nationalized / Private / Scheduled | 413571        | Bank Transfer | 412171            |
| 12    | Teaching       | Regular      | Approved        | Yes                | WAGH AVINASH<br>GAJANAN         | ASST. PROFESSOR   | 2021-12-03   | NA           | PH      | Applicable and Submitted     | 60384012772<br>bank of maharashtra             | Nationalized / Private / Scheduled | 174996        | Bank Transfer | 150294            |
| 13    | Teaching       | Regular      | Approved        | Yes                | PANDIT<br>NIVRUTTI<br>DIGAMBAR  | ASST. PROFESSOR   | 2021-12-03   | NA           | PH      | Applicable and Submitted     | 25005803043<br>bank of maharashtra             | Nationalized / Private / Scheduled | 174996        | Bank Transfer | 150211            |
| 14    | Administration | Regular      | Approved        | Yes                | JARHAD ARPITA<br>MANOJ          | LAB TECHNICIAN    | 2021-12-03   | NA           | PH      | Not Applicable               | 60403746908<br>BANK OF MAHARASHTRA             | Nationalized / Private / Scheduled | 286253        | Bank Transfer | 283853            |
| 15    | Administration | Regular      | Approved        | Yes                | GOLDE<br>DATTATRAY<br>VISHNU    | LIBRARIAN         | 2021-12-08   | NA           | PH      | Not Applicable               | 60405359804<br>Bank Of Maharashtra             | Nationalized / Private / Scheduled | 277581        | Bank Transfer | 275581            |
| 16    | Administration | Regular      | Approved        | Yes                | RATHOD<br>PRAMOD<br>VITTHAL     | STORE KEEPER      | 2021-12-04   | NA           | PH      | Not Applicable               | 60148150360<br>Bank of Maharashtra             | Nationalized / Private / Scheduled | 272504        | Bank Transfer | 270304            |
| 17    | Administration | Regular      | Approved        | Yes                | JARHAD PRASAD<br>SUDHAKAR       | LAB ATTENDENT     | 2021-12-07   | NA           | PH      | Not Applicable               | 60404978789<br>Bank of Maharashtra             | Nationalized / Private / Scheduled | 269961        | Bank Transfer | 267561            |
| 18    | Administration | Regular      | Approved        | Yes                | THAKUR SONAM<br>TRIBHUVANSING   | LAB ATTENDENT     | 2021-12-04   | NA           | PH      | Not Applicable               | 60405413671<br>BANK OF MAHARASHTRA             | Nationalized / Private / Scheduled | 269961        | Bank Transfer | 267561            |
| 19    | Administration | Regular      | Approved        | Yes                | GHUGE<br>JANARDHAN<br>BAJIRAO   | LAB TECHNICIAN    | 2018-09-18   | NA           | PH      | Not Applicable               | 25038259751<br>BANK OF MAHARASHTRA<br>BADNAPUR | Nationalized / Private / Scheduled | 265459        | Bank Transfer | 263059            |
| 20    | Administration | Regular      | Approved        | Yes                | WAGH ASHWINI<br>DATTATRAY       | LAB TECHNICIAN    | 2021-01-06   | NA           | PH      | Not Applicable               | 25023343163<br>Bank of Maharashtra             | Nationalized / Private / Scheduled | 264159        | Bank Transfer | 261759            |
| 21    | Administration | Regular      | Approved        | Yes                | PAWAR<br>PRADYUMNA<br>ANNASAHEB | LAB ATTENDENT     | 2022-02-17   | NA           | PH      | Not Applicable               | 60384012681<br>BANK OF MAHARASHTRA             | Nationalized / Private / Scheduled | 255285        | Bank Transfer | 252885            |
| 22    | Administration | Regular      | Approved        | Yes                | NIRKHEE<br>CHETAN<br>ASHOKRAO   | JR. CLERK         | 2019-06-14   | NA           | PH      | Not Applicable               | 60334730349<br>Bank Of Maharashtra             | Nationalized / Private / Scheduled | 255285        | Bank Transfer | 252885            |
| 23    | Administration | Regular      | Approved        | Yes                | TEKNE MAHESH<br>BHAUSAHEB       | COMPUTER OPERATOR | 2021-12-04   | NA           | PH      | Not Applicable               | 60405340350<br>bank of MAHARASHTRA             | Nationalized / Private / Scheduled | 251374        | Bank Transfer | 249274            |

|   |                |         |          |     |                           |                |   |            |    |                |                                    |                                    |        |               |        |  |
|---|----------------|---------|----------|-----|---------------------------|----------------|---|------------|----|----------------|------------------------------------|------------------------------------|--------|---------------|--------|--|
| 24  | Administration | Regular | Approved | Yes | GUPTA RAHUL BHARAT        | LAB ATTENDENT  | 2021-12-07  | NA         | PH | Not Applicable | 60404199623<br>BANK OF MAHARASHTRA | Nationalized / Private / Scheduled | 251374 | Bank Transfer | 249274 |  |
| 25  | Administration | Regular | Approved | Yes | PRAMOD ANNASAHEB SUDAM    | LAB ATTENDENT  | 2021-12-07  | NA         | PH | Not Applicable | 60405353857<br>BANK OF MAHARASHTRA | Nationalized / Private / Scheduled | 251374 | Bank Transfer | 249274 |  |
| 26  | Administration | Regular | Approved | Yes | GIRI SONALI LALGIR        | LAB TECHNICIAN | 2021-02-12  | NA         | PH | Not Applicable | 60405357844<br>Bank of maharashtra | Nationalized / Private / Scheduled | 250232 | Bank Transfer | 248632 |  |
| 27  | Administration | Regular | Approved | Yes | MARGE SHUBHANGI JAGGANATH | LAB ATTENDENT  | 2021-12-08  | NA         | PH | Not Applicable | 60404118043<br>BANK OF MAHA        | Nationalized / Private / Scheduled | 227904 | Bank Transfer | 226304 |  |
| 28  | Administration | Regular | Approved | Yes | MEHER VISHAL MOTILAL      | LAB TECHNICIAN | 2019-09-18  | NA         | PH | Not Applicable | 60334672852<br>BANK OF MAHARASHTRA | Nationalized / Private / Scheduled | 188074 | Bank Transfer | 186474 |  |
| 29  | Administration | Regular | Approved | Yes | WANKHEDE NISHA NARAYAN    | LAB TECHNICIAN | 2021-02-11  | 2021-08-28 | PH | Not Applicable | 60385250479<br>BANK OF MAHARASHTRA | Nationalized / Private / Scheduled | 97040  | Bank Transfer | 96040  |  |
| 30  | Administration | Regular | Approved | Yes | SAMBLE ANAND NIRANJAN     | LIBRARIAN      | 2021-02-12  | 2021-10-29 | PH | Not Applicable | 60339368949<br>BANK OF MAHARASHTRA | Nationalized / Private / Scheduled | 72083  | Bank Transfer | 70224  |  |
| Total Teaching Faculty                    |                |         |          |     |                           | 13             | Total Non Teaching Faculty  |            |    |                |                                    |                                    | 17     |               |        |  |
| Total Approved Faculty                    |                |         |          |     |                           | 30             | Total Non Approved Faculty (Including Proposal Sent for Approval) |            |    |                |                                    |                                    | 0      |               |        |  |
| Total Annual Salary - Teaching            |                |         |          |     |                           |                |   |            |    |                |                                    | 6875768 (63%)                      |        |               |        |  |
| Total Annual Salary - Administration      |                |         |          |     |                           |                |   |            |    |                |                                    | 4005903 (37%)                      |        |               |        |  |
| Total Annual Salary                       |                |         |          |     |                           |                |   |            |    |                |                                    | 10881671                           |        |               |        |  |
| Total Basic Pay                           |                |         |          |     |                           |                |   |            |    |                |                                    | 4302387                            |        |               |        |  |
| Total Grade Pay                           |                |         |          |     |                           |                |   |            |    |                |                                    | 865686                             |        |               |        |  |
| Total HRA Pay                             |                |         |          |     |                           |                |   |            |    |                |                                    | 549381                             |        |               |        |  |
| Total DA Pay                              |                |         |          |     |                           |                |   |            |    |                |                                    | 5005617                            |        |               |        |  |
| Total TA Pay                              |                |         |          |     |                           |                |   |            |    |                |                                    | 158600                             |        |               |        |  |
| Total IT/TDS Pay                          |                |         |          |     |                           |                |   |            |    |                |                                    | 215869                             |        |               |        |  |
| Total Institute PT/PF Pay                 |                |         |          |     |                           |                |   |            |    |                |                                    | 24185                              |        |               |        |  |
| Total PT/PF/other statutory deduction Pay |                |         |          |     |                           |                |   |            |    |                |                                    | 58500                              |        |               |        |  |